



# Construction Projects

## University of Southern Indiana

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Board of Trustees

January 17, 2023

# Completed Projects

## Atheneum Tile Roof Replacement

Project Cost

**\$ 320,000**

Funding Sources:

DW Vaughn Endowment

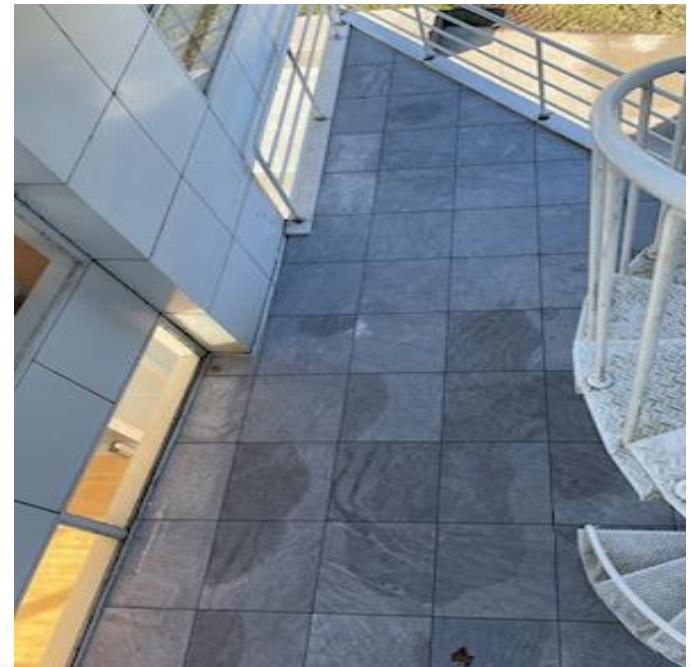
\$ 100,000

Atheneum Upgrades and Maintenance

\$ 153,871

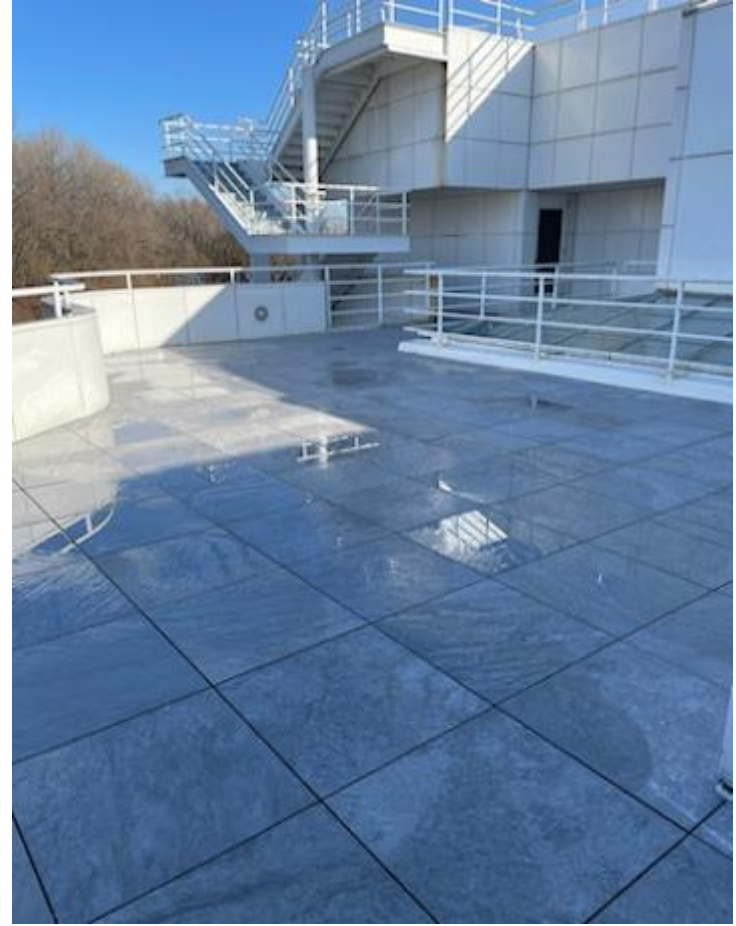
New Harmony Project Reserves

\$ 66,129



# Completed Projects

## Atheneum Tile Roof Replacement



# Completed Projects

## Admissions Office Renovation

Project Cost

\$ 150,000

Funding Source: Special Projects



# Completed Projects

## Admissions Office Renovation



# Projects Under Construction



# Projects Under Construction

## Wellness Center

Project Cost:

\$ 16,500,000

Funding Source: Legislative Appropriation - 2019



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## Wellness Center





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# Projects Under Construction

## UC West Electrical Transformers and Supply Panels Replacement

Project Cost:

**\$ 1,500,000**

Funding Sources:

FY22 State Repair and Rehabilitation

\$ 500,000

FY23 State Repair and Rehabilitation

\$ 500,000

Special Projects

\$ 500,000



# Projects Under Construction

## HVAC Various Equipment and Energy Improvements

Project Cost: **\$ 723,000**

Funding Sources:

Energy Management Controls Reserve	\$ 300,000
Special Projects	\$ 253,000
FY22 State Repair and Rehabilitation	\$ 170,000

## Exterior Signage Replacement

Project Cost: **\$ 500,000**

Funding Sources:

Parking Reserve	\$ 250,000
Landscape Improvements	\$ 250,000

# Projects In Design



# Projects In Design

## Health Professions Renovation/Addition

Project Cost:

\$ 25,514,606

Funding Source: Legislative Appropriation - 2019





# Projects In Design

## Campus Controls Mitigation

Project Cost: **\$ 1,100,000**

Funding Sources:

Special Projects \$ 500,000

Energy Management \$ 600,000

## Athletic Facilities Improvements

Project Cost: **\$ 240,000**

Funding Source: Legislative Appropriation - 2019

## LEDs for Campus

Project Cost: **\$ 122,000**

Funding Sources:

Special Projects \$ 50,000

FY23 State Repair and Rehabilitation \$ 50,000

FY22 State Repair and Rehabilitation \$ 22,000

**Thank you!**

University of Southern

